TRIBAL COLLEGES AND UNIVERSITIES
PHASE 4 RELIEF PACKAGE: ONGOING URGENT INFRASTRUCTURE & SUPPORT NEEDS
Updated: April 2, 2020

Outlined below are data informed cost estimates to address needs of Tribal Colleges and Universities (TCUs). Although it is difficult to predict how deeply TCUs, their students, and their communities will suffer due to the COVID-19 pandemic, experts predict that the pandemic will peak in the western U.S., where most TCUs are located, much later than other parts of the country. As the TCUs begin to plan for an uncertain future (2020-2021 academic year), we turned to data on past economic, academic, and community patterns to help inform our decision making.

1. **$50 million in the Interior-Bureau of Indian Education account to help Tribal College and Universities recover from projected AY-2020-21 losses: Tribal support & tuition cuts; increased tuition write-offs.**
   Most TCUs start their fiscal year on July 1. As TCUs plan for FY2021 (Academic Year 2020-21), they face:
   - **Anticipated drop in support from chartering Tribal governments** due to loss of casino revenue, tribal enterprise revenue losses, and the need for tribes to divert scarce resources to address critical COVID-19 response issues (e.g., tribal health budget increases, growing tribal member safety net expenses). Tribal TCU Payments: 2018-19: $33,331,078; 2017-18: $31,049,542.
   - **Projected declines in enrollment** as students drop out or fail to return because they lack Internet connectivity and cannot participate in online classes or because they need to increase work hours (if jobs are available) to help support families in economic crisis. Total TCU Tuition Received: 2018-19: $23,188,584 (AIHEC AIMS estimate); 2017-18: $25,503,359 (IPEDS reported).
   - **Inability of most TCUs to conduct summer classes,** due to the need for intensive faculty development in online learning, advising, and assessment to maintain regional accreditation and the need to complete extensive course and management redesign for the fall semester because of increased online teaching. Summer Tuition and Fees: 2018-19: $1,692,995.
   - **Growing financial challenges facing students who persist and try to complete their degree programs,** resulting in TCUs having to **write off more tuition payments** than in previous years. Annual TCU Tuition Write-off: 2018-19: $4,000,595; 2017-18: $2,906,650.

2. **Establish a permanent TCU Fund in the USDA-Rural Utilities Service Program, using $16 million in existing funds.**
   **Justification:** To address a key part of the digital divide/homework gap in Indian Country, Congress should establish a permanent TCU Fund under the USDA-Rural Utilities Service. Over the past several years, funding has gone unused in the program. A $16 million set-aside for TCUs, which are the 1994 Land-grant institutions, could be established using existing funds and therefore would be at no additional cost. If TCUs had adequate funding currently for IT infrastructure support, they would have put in place many of the community-based mobile hot spots needed to address the “homework gap” on many reservations. It is important to note that any program to provide tax credits to existing Internet Service Providers for providing free internet access to students provides little or no help in Indian Country because the IT infrastructure does not exist: 68 percent of those on rural Tribal lands lack access to fixed broadband, according to a 2016 FCC Broadband Progress Report. Establishing specific funds for Land-grant institutions is not unusual. In the last reauthorization of the Farm Bill, for example, Congress established a permanent $40 million scholarship fund for 1890 Land-grant institutions (Historically Black Colleges and Universities).

3. **Provide at least $500 million in the Interior-BIE account for a TCU Deferred Maintenance & Rehabilitation Fund,** as authorized under the Tribally Controlled Colleges and Universities Assistance Act.
   **Justification:** AIHEC recently conducted a survey of 22 TCUs, which revealed a list of chronic facilities-related needs, including student and faculty housing, classrooms, libraries, and laboratories. The 22 TCUs have an estimated total need of $332.5 million in deferred maintenance and rehabilitation and need $558 million to fully implement existing master plans. Extrapolating this to all 37 TCUs, the total current need is: **Deferred Maintenance/Rehabilitation: $500 million; Completion of Master Plans: $837 million.**
Background: Over the past several weeks, the nation’s 35 accredited TCUs have incurred significant costs related to the COVID-19 pandemic, including closing and securing campuses; relocating students off campus or providing limited shelter in place with safety patrols; beginning the first phase of online courses; and providing salaries or administrative leave for staff who would otherwise be unemployed. Virtually all TCUs have moved to online instruction and have closed most of their physical campuses. TCUs also face challenges in addressing: (a) Career and technical courses, which often cannot be converted to online courses; (b) professional development and course redesign for faculty; (c) equipment and infrastructure for online delivery of courses; and (d) lack of Internet access in students’ homes. The $22.9M provided in the CARES Act will help TCUs address some of these critical issues.

Special Note:
To ensure that all TCUs are included in new federal programs and opportunities, the term “tribal colleges and universities”, defined in section 316(b) of the Higher Education Act of 1965 (20 U.S.C. 1059c), should be used:

TRIBAL COLLEGE OR UNIVERSITY.—The term “Tribal College or University” means an institution that—
(A) qualifies for funding under the Tribally Controlled Colleges and Universities Assistance Act of 1978 (25 U.S.C. 1801 et seq.) or the Navajo Community College Act (25 U.S.C. 640a note); or (B) is cited in section 532 of the Equity in Educational Land-Grant Status Act of 1994 (7 U.S.C. 301 note). (20 U.S.C. 1059c)

There are five different types of TCUs:
• Tribally chartered colleges funded under Titles I and II of the Tribally Controlled Colleges and Universities Assistance Act (TCU Act) (29 TCUs);
• Tribally controlled career and technical colleges funded under the Carl Perkins Act and more recently, Title V of the TCU Act (2 TCUs);
• BIE-operated colleges (2 TCUs);
• Congressionally-chartered AI/AN college (1 TCU – IAIA); and
• State/Tribal hybrid college chartered by the state of Minnesota and one Indian tribe (1 TCU – Fond du Lac Tribal and Community College).